

APPENDIX C

CHARGING DIGEST - Environment department

2018/19 Actual £	2019/20 Budget £	2020/21 Budget £	Business Unit	Service Provided	2019/20 Charge Levied	2020/21 Proposed Charge	Comments
2,410,367	2,760,277	2,915,483	Parking Services	Car Parks Charges	Please refer to 'Car Park Chrgs' Sheet	Please refer to 'Car Park Chrgs' Sheet	There is a proposal to increase charges across all car parks - awaiting Members' approval
36,343	45,197	46,101		Season Tickets	Please refer to 'Car Park Chrgs' Sheet	Please refer to 'Car Park Chrgs' Sheet	There is a proposal to increase charges across all car parks - awaiting Members' approval
311,344	351,252	358,277		Traffic Management Act - Penalty Charge Notice (exc. VAT)			As set by the Traffic Management Act - Introduced on the 1st of April 2008
				If paid within 14 days	Higher band £35; Lower band £25	Higher band £35; Lower band £25	Follows statutory recovery process as stipulated by the Traffic Management Act
				If paid after 14 and within 30 days	Higher band £70; Lower band £50	Higher band £70; Lower band £50	"
				If unpaid thereafter	Higher band £105; Lower band £75	Higher band £105; Lower band £75	"
				Debt registered in Court	Higher band £113; Lower band £83	Higher band £113; Lower band £83	Follows statutory recovery process as stipulated by the Traffic Management Act. Charges levied are governed by Court Costs.
63,815	65,242	66,547		Residents Parking Permit Admin Charge	£30	£30	Set as per the traffic orders - Approved by the Exec. Board
78,537	45,634	46,547	Fleet Management	MOT Testing			
				1st test	£37 - VAT exempt	£38 - VAT exempt	Charge to the general public. Maximum possible charge for Class 4 is £54.85 as set by DVSA however the price set is deemed to be competitive for the local market. (Competitors are actually decreasing their prices)
				Re-test	£37 - VAT exempt	£38 - VAT exempt	FOC if returned within 10 working days with same fault.
				1st test (class 7)	£50 - VAT exempt	£50 - VAT exempt	Charge to the general public. Maximum possible charge for Class 7 is £58.60 as set by DVSA however the price set is deemed to be competitive for the local market. (Competitors are actually decreasing their prices)
				Re-test (class 7)	£50 - VAT exempt	£50 - VAT exempt	FOC if returned within 10 working days with same fault.
				Maintenance repairs to hired vehicles	£47 per hour	£48 per hour	Increased by validation. Rounded to the nearest £1

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8,937	8,167	8,330	Passenger Transport	Replacement Bus Passes	£5.00 for Concessionary Travel Passes; £6.00 for home to school/college passes	£5.00 for Concessionary Travel Passes; £6.00 for home to school/college passes	Transport for Wales may be taking over the Concessionary Travel Passes service.
4,000	4,117	0		Administrative charge for "spare seat" travel passes for transport to primary and secondary schools	£50.00 for issue of Spare Seat Travel Pass	no charge	Due to legislation change from 1/1/20, we would have to provide accessible vehicles if we charge for spare seats therefore the decision has been made to continue offering spare seats but at no charge
1,060	0	0	Road Safety	Pass Plus Course for Younger Drivers	£20	£20	An improvement course aimed to help young drivers improve their driving skills.
90,770	40,185	40,989	Traffic Management	Access Protection Markings	£80 + VAT	£80 + VAT	Charges were increased in 19-20. No increase proposed for 20-21. A benchmarking exercise/ review will take place during 20-21 and charges will be reviewed for 21-22
				Road Closure Admin			
				Less than 5 days	£750 + VAT	£750 + VAT	Charges were increased in 19-20. No increase proposed for 20-21. A benchmarking exercise/ review will take place during 20-21 and charges will be reviewed for 21-22
				5 days or more (up to 6 weeks)	£1200 + VAT	£1200 + VAT	Charges were increased in 19-20. No increase proposed for 20-21. A benchmarking exercise/ review will take place during 20-21 and charges will be reviewed for 21-22
				Road Closure (alternative route signage design)	£200 + VAT	£200 + VAT	Charges were increased in 19-20. No increase proposed for 20-21. A benchmarking exercise/ review will take place during 20-21 and charges will be reviewed for 21-22
				Emergency Road Closures	£1500 + VAT	£1500 + VAT	Charges were increased in 19-20. No increase proposed for 20-21. A benchmarking exercise/ review will take place during 20-21 and charges will be reviewed for 21-22
				Tourist Signage Schemes			

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				Report on Accident & Traffic Data - Data retrieval			
				Copies of existing classified manual traffic surveys (11 or 12 hours)			
				3 years old and less	£78.50 + vat per survey	£78.50 + vat per survey	Charges are levied where requests are made, but there is falling demand for the service which will reduce the level of income achievable.
				Over 3 years old	£53.00 + vat per survey	£53.00 + vat per survey	"
				Copies of existing manual radar speed surveys			
				3 years old and less	£78.50 + vat per survey	£78.50 + vat per survey	Charges are levied where requests are made, but there is falling demand for the service which will reduce the level of income achievable.
				Over 3 years old	£53.00 + vat per survey	£53.00 + vat per survey	"
				Bespoke Manual Traffic Survey			
				Traffic Surveys:			
				12hrs Single c'way (low/med flow), directional, classified (usually 12 classes)	£262 + vat per site	£262 + vat per site	Charges are levied where requests are made, but there is falling demand for the service which will reduce the level of income achievable.
				12hrs Single c'way (high flow), directional, classified (usually 12 classes)	£365 + vat per site	£365 + vat per site	"
				12hrs Dual C'way, directional, classified (usually 12 classes)	£470 + vat per site	£470 + vat per site	"
				12hrs T-junction, 6 movement, classified (usually 6 classes)	£417 + vat per site	£417 + vat per site	"
				Any other permutation	Price on application	Price on application	"
				Radar speed surveys:			
				Typically 100 vehicles in each direction	£131 + vat per site	£131 + vat per site	Charges are levied where requests are made, but there is falling demand for the service which will reduce the level of income achievable.
				(Note: Low flow roads may incur extra time costs)			

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324,048	0	0	Refuse	Collection of Trade Waste - Commercial (exc VAT) Cost per bin lift		on application	As of April 2019 Carmarthenshire County Council will subcontract the Trade Waste service to CWM Environmental Ltd. Any trade contracts will be directed to CWM for set up. If traders stipulate they want CCC to undertake their waste contract a 10% surcharge will be applied to CWM charges.
				Collection of Trade Waste - Charity (exc VAT) Cost per lift		on application	As of April 2019 Carmarthenshire County Council will subcontract the Trade Waste service to CWM Environmental Ltd. Any trade contracts will be directed to CWM for set up. If traders stipulate they want CCC to undertake their waste contract a 10% surcharge will be applied to CWM charges.
27,193	0	0		Supply of Trade Sacks Commercial (Cost per bag)		on application	As of April 2019 Carmarthenshire County Council will subcontract the Trade Waste service to CWM Environmental Ltd. Any trade contracts will be directed to CWM for set up. If traders stipulate they want CCC to undertake their waste contract a 10% surcharge will be applied to CWM charges.
				Supply of Trade Sacks Charity (Per bag)		on application	As of April 2019 Carmarthenshire County Council will subcontract the Trade Waste service to CWM Environmental Ltd. Any trade contracts will be directed to CWM for set up. If traders stipulate they want CCC to undertake their waste contract a 10% surcharge will be applied to CWM charges.
				Collection of Trade waste (bulks)	£237 per 10 items collected. Non-vatable	£242 per 10 items collected. Non-vatable	Increase of 2% validation. Rounded up to the nearest £1
151,613	336,186	342,910		Green Waste - Wheelie bin collections	Annual charge of £50.40 per bin (Direct Debit Scheme is available, but discount will be applied if paid in full at time of order, reducing annual charge to £43)	Annual charge of £51.40 per bin (Direct Debit scheme is available on the annual charge). Discount will also be applied if paid in full at time of order reducing the annual charge to £44. In addition a mid year charge will also be offered in July whereby there is an option of purchasing a bin for £29.70 for the remaining 11 weeks of the season. Non-vatable	Increase of 2% validation. Discount applied at approximately 14% rounded to the nearest £1.

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57,936	59,796	60,992		Bulk Collections from households (per collection of 3 items)	£25 inclusive of VAT	£25 inclusive of VAT	Any price increase will possibly reduce demand in the service and may lead to an increase in fly tipping incidences
				Festivals - CCC Events - supply/collection/disposal of bins (trade or recycling).			
				Large Events Package	£455	on application	Any enquiries for supply/ collection and disposal for festivals will be directed to CWM Environmental Ltd for set up. If event organisers stipulate they want CCC to undertake their waste contract a 10% surcharge will be applied to CWM charges.
				Small Events Package	£280	on application	Any enquiries for supply/ collection and disposal for festivals will be directed to CWM Environmental Ltd for set up. If event organisers stipulate they want CCC to undertake their waste contract a 10% surcharge will be applied to CWM charges.
4,098	4,100	4,182		Purchase of Compost Bins (Inclusive of delivery)	£12	£12	The delivery of the bins was integrated into the bulk collections schedule in 2014/15. There is also evidence from WRAP stating that sales decrease when the price rises above £15.
169,416	207,652	211,805	Street Works	Licence for placing a Skip on public Highway	£47 - per month or part thereof	£49 - per month or part thereof	General increase by 2.4% as per August RPI, rounded up to nearest £
					£136-Out of date renewals per month or part thereof	£140 -Out of date renewals per month or part thereof	General increase by 2.4% as per August RPI, rounded up to nearest £
				Licence for Scaffolding (or other structure) on Public Highway	£77 - per month or part thereof	£79 - per month or part thereof	General increase by 2.4% as per August RPI, rounded up to nearest £
					£136-Out of date renewals per month or part thereof	£140 -Out of date renewals per month or part thereof	General increase by 2.4% as per August RPI, rounded up to nearest £
				Licence for Temporary Excavation on Public Highway	£458 per application	£469 per application	General increase by 2.4% as per August RPI, rounded up to nearest £

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				Licence for Deposit of materials on Public Highway	£47 - per month or part thereof	£49 - per month or part thereof	General increase by 2.4% as per August RPI, rounded up to nearest £
				Licence for Hoarding or fence on Public Highway	£77 - per month or part thereof	£79 - per month or part thereof	General increase by 2.4% as per August RPI, rounded up to nearest £
					£136-Out of date renewals per month or part thereof	£140 -Out of date renewals per month or part thereof	General increase by 2.4% as per August RPI, rounded up to nearest £
				Hoarding or fence supervision costs on Public Highway	£47 per inspection	£49 - per month or part thereof	General increase by 2.4% as per August RPI, rounded up to nearest £
				Licence - Construction of cellars/entrance or vault/admission of light to premises under public highway	£359- per application	£368 - per application	General increase by 2.4% as per August RPI, rounded up to nearest £
				Licence to construct vehicular Crossing - i.e drop curbs and amend footway	£145 - per application, inclusive of 2x site inspections.	£149 - per application, inclusive of 2x site inspections.	General increase by 2.4% as per August RPI, rounded up to nearest £
				Street Works Licence Fees- Lay and maintain apparatus in the Public Highway			
				To serve one dwelling house	£458 per application	£469 per application	General increase by 2.4% as per August RPI, rounded up to nearest £
				To serve two or more & residential developments	£686 +£68 per unit	£703 +£70 per unit	General increase by 2.4% as per August RPI, rounded up to nearest £
				To serve non-residential developments	£665	£681	General increase by 2.4% as per August RPI, rounded up to nearest £
				To serve land for the purpose of agricultural/horticultural use	£323	£331	General increase by 2.4% as per August RPI, rounded up to nearest £
				General development	£665	£681	General increase by 2.4% as per August RPI, rounded up to nearest £
				To repair/renew/maintain existing apparatus	£458 per application	£469 per application	General increase by 2.4% as per August RPI, rounded up to nearest £
				To repair renew, maintain existing apparatus with existing or valid street works licence	£201	£206	General increase by 2.4% as per August RPI, rounded up to nearest £
				Excavation longer than 200metres	£201	£206	General increase by 2.4% as per August RPI, rounded up to nearest £
				Licence for Projections over the Highway - external wall insulation	£39 per property	£40 per property	General increase by 2.4% as per August RPI, rounded up to nearest £
				Street cafe licence (annual)	£25 per chair	£26 per chair	General increase by 2.4% as per August RPI, rounded up to nearest £

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222,064	76,439	77,968	Highways Adoption	Supervision fees. Section 38	8% of estimated value of adoption works.	8% of estimated value of adoption works.	Charge is currently in line with other Welsh Local Authorities.
				Technical Approval - checks on proposed Sec.38 Drawings	£1,000	£1,000	This figure is offset against the 8% S38 supervision fee and is not additional income unless the developer fails to proceed with a S38.
13,324	19,985	22,425	Public Rights Of Way Diversions	Highways Act 1980 diversions and extinguishments :			
				Application Fee	£150	£150	Charges increased in 18/19, are in line with other Authorities.
				Contribution to order costs	£1,200	£1,200	Charges increased in 18/19, are in line with other Authorities.
				Town & Country Planning Act 1990 diversions and extinguishments:			
				Application Fee	£150	£150	Charges increased in 18/19, are in line with other Authorities.
				Contribution to order costs	£1,600	£1,600	Charges increased in 18/19, are in line with other Authorities.
				Byway Open to All Traffic Diversion Orders (Magistrates Court Procedure)			
				Application Fee	£100	£150	Increase to bring application fee in-line with other public path Orders
				Court costs	£500	£500	Charges are in line with other Authorities
16,634	18,291	18,657	Environmental Enforcement	Fixed Penalty Notice :			
				Dog Fouling	Please refer to attached schedule		Change in legislation to Public Spaces Protection Orders under the Anti Social Behaviour Crime and Policing act 2014.
				Littering	Please refer to attached schedule		

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				Recovery charge :			
				Abandoned Vehicles - 7 days notice on public highway/Land and 14 days notice on private highway/land.	Please refer to attached schedule		No change proposed as FPN set at current default charges as fixed by legislation.
				Nuisance Vehicles (2 or more vehicles for sale on the public highway/repairing vehicles on the public highway) (Dyfed Act) Removal Cost	£120	£120	
				Nuisance Vehicles (2 or more vehicles for sale on the public highway/repairing vehicles on the public highway) (Dyfed Act) Storage Cost	£12 a day	£12 a day	
				Abandoned Trolleys - Collection	£15	£15	
				Abandoned Trolleys - Storage	£15 a week	£15 a week	
				Abandoned Trolleys - Delivery Charge	£15	£15	
				Abandoned Trolleys - Release Fee	£25 per batch	£25 per batch	
9,175	7,919	8,077	Cemetery Charges	Lease of Plots - (No charges will apply in relation to burials of children, young people (up to and including the age of 18))			
				Exclusive rights to burial earthen grave	£420	£520	In line with other similar service providers
				Garden of remembrance	£175	£200	In line with other similar service providers
				Admin fees for Internment - for burial, incl. ashes	£80	£90	In line with other similar service providers
				Approvals for Erection of Memorials -			
				Lawn Plots - Headstones	£113	£115	2% validation increase & rounded off to nearest £1
				Garden of Remembrance tablets	£96	£98	2% validation increase & rounded off to nearest £1
				Removal of headstones/tablets for engraving of additional names etc	£46	£47	2% validation increase & rounded off to nearest £1

Note: There is a surcharge of 100% for non-residents of Carmarthenshire County Council

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795	799	815	Public Conveniences	Radar keys	£4.70 plus VAT	£4.70 plus VAT	No change as neighbouring Authorities charge less. Only sold to blue badge holders/disabled.
2,310	110,617	112,829	Flood Defence & Land Drainage	Flood Defence Consent - Consent to erect any mill, dam, weir or other like obstruction to the flow of any ordinary watercourse.	£50	£50	Statutory Fee under Section 23 of the Land Drainage Act.
				Sustainable Drainage (SAB) consent application fee < or =0.5 hectares	£420 - £700	£420 - £700	Statutory fee under Scheduel 3 of the Flood and Water Management Act 2010. Application fee of £350 plus additional surcharge of £70 per 0.1 hectares
				Sustainable Drainage (SAB) consent application fee >0.5 and < or = 1 hectares	£750 - £950	£750 - £950	Statutory fee under Scheduel 3 of the Flood and Water Management Act 2010. Application fee of £700 plus additional surcharge of £50 per 0.1 hectares
				Sustainable Drainage (SAB) consent application fee >1 and < or = 5 hectares	£970-£1750	£970-£1750	Statutory fee under Scheduel 3 of the Flood and Water Management Act 2010. Application fee of £950 plus additional surcharge of £20 per 0.1 hectares up to and including 5 hectares
				Sustainable Drainage (SAB) consent application fee >5 hectares	£1760 - £7500 max fee	£1760 - £7500 max fee	Statutory fee under Scheduel 3 of the Flood and Water Management Act 2010. Application fee of £1750 plus additional surcharge of £10 per 0.1 hectares up to a maximum fee of £7500
				Sustainable Drainage (SAB) consent - Inspection fees and site visit fees	£168	£168	Statutory fee under Scheduel 3 of the Flood and Water Management Act 2010. Fees chargeable per visit in discharging the duties of the SAB approval body
12,529	16,112	16,434	Operational Training	Training fees	£250 per day	£250 per day	

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0	0	0	Leisure Outdoor Venues				
				TENNIS (Where there is a club affiliated to a league)			
				Season ticket - Adult Per year	£65	£66	Increased by 2% inflation, rounded to the nearest £.
				Season ticket - Junior per year	£38	£39	Increased by 2% inflation, rounded to the nearest £.
				HIRE OF PARKS			
				Charitable Use (per Day)	£82	£84	Increased by 2% inflation, rounded to the nearest £.
				Non Charitable Use (per Day)	£102	£104	Increased by 2% inflation, rounded to the nearest £.
				Funfairs Initial 4 Opening Days	£678	£692	Increased by 2% inflation, rounded to the nearest £.
				Funfairs Additional Daily Rate	£202	£206	Increased by 2% inflation, rounded to the nearest £.
				Wedding Photographs within parks	£39	£40	Increased by 2% inflation, rounded to the nearest £.

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Car Parking Charges

Sunday charging introduced from the 28/08/2014

Ammanford

Carregamman (Mon-Sat & from 12pm Sun)

Margaret Street (All Days)

Lloyd Street (All Days)

Wind Street (Mon- Sat)

Baltic (Mon- Sat)

Hall Street - short stay only (All days)

Llandeilo

Crescent Road (All Days)

Llandovery

Castle (All Days)

Newcastle Emlyn

Mart (All days)

Castle Street (Mon- Sat)

Cawdor (All Days)

St Clears

St Clears (Mon- Sat)

Llanelli

Thomas/Edgar Street - long stay (Mon - Sat)

Murray Street, Multi-Storey (All Days)

Church Street (Mon- Sat & from 12pm Sun)

Vauxhall Road - long stay (Mon- Sat & from 12pm Sun)

Leisure Centre, Llanelli - All days (from January 2018)

You may also use Thomas/Edgar Street

East Gate (All days)

Charges Levied 2019/20 (from 1st of January 2014 or as otherwise stated)							
SEASON TICKETS (£)			Pay & Display Charges (£)				
			up to 1 hr	up to 2 hr	up to 3 hr	up to 4 hr	up to 10 hr
3 months	6 months	12 months					
92.50	185.00	370.00	0.70	-	-	1.00	1.50
			0.70	-	-	1.00	1.50
			0.70	-	-	1.00	1.50
			0.70	-	-	1.00	1.50
			0.70	-	-	1.00	1.50
NO SEASON TICKETS FOR SHORT STAY			0.70	-	-	1.00	-
92.50	185.00	370.00	0.70	-	-	1.00	1.50
92.50	185.00	370.00	0.70	-	-	1.00	1.50
92.50	185.00	370.00	0.70	-	-	1.00	1.50
			0.70	-	-	1.00	1.50
			0.70	-	-	1.00	1.50
92.50	185.00	370.00	0.70	-	-	1.00	1.50
105.00	210.00	420.00	-	-	-	-	1.70
137.50	275.00	550.00	1.20	1.60	1.80	2.00	2.20
			1.20	1.60	1.80	2.00	2.20
			-	-	-	-	2.20
			First 3 hours free			2.00	2.20
Not available - Short Stay only			1.20	1.60	1.80	2.00	

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Car Parking Charges

Sunday charging introduced from the 28/08/2014

Carmarthen - long stay

Priory Street (Mon- Sat)

St Peters (long stay only) - white Bays (Mon- Sat & from 12pm Sun)

Station Approach Car Park (All days)

John Street (long stay only) - blue bays (All days)

You may also use Priory Street

Carmarthen - short stay

St Peters (short stay only) - red bays (Mon- Sat & from 12pm Sun)

John Street (short stay only) - white bays (All Days)

Quayside (All Days)

Lammas Street (All Days)

Friars Park (All Days)

Blue Street (All Days)

Saturdays and Sundays

County Hall (Sat & Sun)

3 Spilman Street (Sat & Sun)

Parc Myrddin (Sat & Sun)

Coach/Bus Park

Station Approach (All Days)

Charges Levied 2019/20 (from 1st of January 2014 or as otherwise stated)							
			Pay & Display Charges (£)				
97.50	195.00	390.00	-	-	-	-	1.60
142.50	285.00	570.00	-	-	-	-	2.30
			-	-	-	-	2.30
			-	-	-	-	2.30
3 months	6 months	12 months					
NO SEASON TICKETS FOR SHORT STAY			0.50	1.60	2.20	3.40	-
			-	1.60	2.20	3.40	-
			-	1.60	2.20	3.40	-
			-	1.60	2.20	3.40	-
			-	1.60	2.20	3.40	-
			-	1.60	2.20	3.40	-
NO SEASON TICKETS FOR SHORT STAY			-	1.60	2.20	3.40	-
			-	1.60	2.20	3.40	-
23.00	46.00	92.00	-	-	-	-	2.30
NO SEASON TICKETS			-	-	-	-	5.00

Disabled Badge charges from 28/08/2014 - extra hour free once paid

Review of parking charges currently being undertaken

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			Offence	2019/20 Charge Levied		2020/21 Proposed charge		Comments
				<u>Amount Paid within</u> <u>10 days</u>		<u>Amount Paid within</u> <u>10 days</u>		
				<u>£</u>	<u>Full Amount of</u> <u>Penalty</u>	<u>£</u>	<u>Full Amount of</u> <u>Penalty</u>	
			Fixed Penalty Notices:					
			Public Space Protection Orders	50	100	50	100	Dog Offences
			Litter	50	75	50	75	
			Community Protection Orders	50	100	50	100	Replacing Street Litter control notices
			Fly tipping fixed penalty	180	350	180	350	New fpn for small scale fly tipping
			Failure to Provide Waste Documents	180	300	180	300	
			Failure to Produce Authority to transfer waste	180	300	180	300	
			Unauthorised distribution of free printed matter	50	75	50	75	
			Failure to Comply with a waste receptacles notice	60	100	60	100	
			Leaving two or more vehicles for sale on the road	60	100	60	100	
			For Abandonment of a vehicle	120	200	120	200	
			Graffiti, Fly Posting and other defacement	50	75	50	75	
			Householder Duty of Care	150	300	150	300	New power of being able to deal with the offence through fixed penalty

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CHARGING DIGEST - Environment department **Environmental Enforcement**

		Proposed charges 2020/21 (No change from 2019/20)					
Charges in relation to the removal of vehicles : MAM: Maximum authorised mass	Vehicle position and condition	Vehicle equal to or less than 3.5 tonnes MAM £		Vehicle exceeding 3.5 tonnes MAM but equal to or less than 7.5 tonnes MAM £	Vehicle exceeding 7.5 tonnes MAM but equal to or less than 18 tonnes MAM £		Vehicle exceeding 18 tonnes MAM £
	Vehicle on road, upright and not substantially damaged or any two wheeled vehicle whatever its condition or position on or off the road.	150		200	350		350
	Vehicle, excluding a two wheeled vehicle, on road but either not upright or substantially damaged or both.	250		650	Unladen £2,000; Laden £3,000		Unladen £3,000; Laden £4,500
	Vehicle, excluding a two wheeled vehicle, off road, upright and not substantially damaged.	200		400	Unladen £1,000; Laden £1,500		Unladen £1,500; Laden £2,000
	Vehicle, excluding a two wheeled vehicle, off road but either not upright or substantially damaged or both.	300		850	Unladen £3,000; Laden £4,500		Unladen £4,500; Laden £6,000

Charges in relation to the storage of vehicles :	Two wheeled vehicle £		Vehicle, not including a two wheeled vehicle, equal to or less than 3.5 tonnes MAM £	Vehicle exceeding 3.5 tonnes MAM but equal to or less than 7.5 tonnes MAM £		Vehicle exceeding 7.5 tonnes MAM but equal to or less than 18 tonnes MAM £	Vehicle exceeding 18 tonnes MAM £
Each period of 24 hours or a part thereof during which the vehicle is in the custody of the local authority.	10		20	25		30	35

Charges in relation to the disposal of vehicles :	Two wheeled vehicle £		Vehicle, not including a two wheeled vehicle, equal to or less than 3.5 tonnes MAM £	Vehicle exceeding 3.5 tonnes MAM but equal to or less than 7.5 tonnes MAM £		Vehicle exceeding 7.5 tonnes MAM but equal to or less than 18 tonnes MAM £	Vehicle exceeding 18 tonnes MAM £
	50		75	100		125	150

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2018/19 Actual £	2019/20 Budget £	2020/21 Budget £	Business Unit	Service Provided	2019/20 Charge Levied £	2020/21 Proposed Charge £	Comments
			<u>Riding Establishments</u>	New and Renewal: Up to 10 horses 11 to 20 horses 21-50 horses Over 50 horses	188.00 363.00 374.00 387.00 410.00	188.00 363.00 374.00 387.00 410.00	Inclusive of vets fees
			<u>Pet Shops</u>	Pet Shops - New Pet Shops - Renewal	420.00 420.00	420.00 420.00	
			<u>Dangerous Wild Animals</u>	New and Renewal: Dangerous Wild Animals	1023.00	1023.00	Excluding vet fees
			<u>Boarding Establishments</u>	Home Boarder - New Single Species - New Double Species - New Home Boarder - Renewal Single Species - Renewal Double Species - Renewal	247.00 236.00 251.00 144.00 236.00 251.00	247.00 236.00 251.00 144.00 236.00 251.00	Home Boarder Renewal to be reviewed before December 2020
			<u>Zoo Licence</u>	Zoo Licence excluding vets fees	306.00	306.00	
-103,718	120,733	123,148	<u>Hackney Carriage & Private Hire Licensing</u>	Hackney Carriage Vehicles Renewal Private Hire Vehicles Renewal Hackney Carriage Vehicles Renewal Private Hire Vehicles Renewal Hackney Carriage New Application Hackney Carriage New Application	130.00 135.00 142.00 147.00 146.00 158.00	130.00 135.00 142.00 147.00 146.00 158.00	Inclusive of initial test, one retest and licence plate without MOT Inclusive of initial test, one retest and license plate and MOT Inclusive of initial test, one retest and licence plate, door stickers and roof sign without MOT

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2018/19 Actual £	2019/20 Budget £	2020/21 Budget £	Business Unit	Service Provided	2019/20 Charge Levied £	2020/21 Proposed Charge £	Comments
				Private Hire Vehicles New Application	148.00	148.00	Inclusive of initial test, one retest and licence plate, door stickers without MOT If vehicle retest fails, each subsequent retest
				Private Hire Vehicles New Application	160.00	160.00	
				Vehicle Retest	26.00	26.00	
				Replacement Plate	10.00	10.00	
				Replacement Door Sticker	9.00	9.00	
				Meter Test	14.00	14.00	
				Roof roof sign sticker	2.00	2.00	
				Replacement drivers badge	7.00	7.00	
				Replacement licence	11.00	11.00	
				Transfer of Vehicle Private Hire/Hackney Carriage	24.00	24.00	
				Private hire operators licence New Application	145.00	145.00	1 year
				Private hire operators licence New Application	639.00	639.00	5 year
				Private hire operators licence Renewal	138.00	138.00	1 year
				Private hire operators licence Renewal	631.00	631.00	5 year
				Dual drivers licence Renewal	38.00	38.00	1 year
				Dual drivers licence Renewal	101.00	101.00	3 year
				Dual drivers licence New Application	75.00	75.00	1 year
				Dual drivers licence New Application	137.00	137.00	3 year
				Knowledge test	19.00	19.00	
			<u>Disclosure & Barring Service (previously CRB)</u>		44.00	40.00	Prescribed
6,750	7,638	7,791	<u>Lotteries Fees (Prescribed)</u>	Grant	40.00	40.00	Prescribed
				Renewal	20.00	20.00	

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2018/19 Actual £	2019/20 Budget £	2020/21 Budget £	Business Unit	Service Provided	2019/20 Charge Levied £	2020/21 Proposed Charge £	Comments
				<u>Betting Premises (excluding tracks)</u>			
				Application to vary	720.00	720.00	
				Application to transfer	576.00	576.00	
				Application for Re-instatement	576.00	576.00	
				Application for Provisional Statement	1440.00	1440.00	
				<u>Tracks</u>			
				Application to vary	600.00	600.00	
				Application to transfer	456.00	456.00	
				Application for Re-instatement	456.00	456.00	
				Application for Provisional Statement	1200.00	1200.00	
				<u>Family Entertainment Centres</u>			
				Application to vary	640.00	640.00	
				Application to transfer	608.00	608.00	
				Application for Re-instatement	608.00	608.00	
				Application for Provisional Statement	1280.00	1280.00	
				<u>Adult Gaming Centres</u>			
				Application to vary	640.00	640.00	
				Application to transfer	768.00	768.00	
				Application for Re-instatement	768.00	768.00	
				Application for Provisional Statement	1280.00	1280.00	
				<u>Bingo club</u>			
				Licence application (provisional statement holders)	576.00	576.00	
				Copy Licence	25.00	25.00	
				Notification of Change	50.00	50.00	
				<u>Betting premises (excluding tracks)</u>			
				Licence application (provisional statement holders)	576.00	576.00	
				Copy Licence	25.00	25.00	
				Notification of Change	50.00	50.00	
				<u>Tracks</u>			
				Licence application (provisional statement holders)	456.00	456.00	
				Copy Licence	25.00	25.00	
				Notification of Change	50.00	50.00	

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2018/19 Actual £	2019/20 Budget £	2020/21 Budget £	Business Unit	Service Provided	2019/20 Charge Levied £	2020/21 Proposed Charge £	Comments
				<u>Family Entertainment Centres</u> Licence application (provisional statement holders) Copy Licence Notification of Change <u>Adult Gaming Centres</u> Licence application (provisional statement holders) Copy Licence Notification of Change <u>Permits</u> <u>FEC Gaming Machine</u> Application fee Annual Fee Renewal Fee Transitional Application Fee Change of name Copy of permit <u>Prize Gaming</u> Application fee Annual Fee Renewal Fee Transitional Application Fee Change of name Copy of permit <u>Alcohol Licensed Premises - Notification of 2 or less machines</u> Application fee Annual Fee Renewal Fee Transitional Application Fee	608.00 25.00 50.00 768.00 25.00 50.00 300.00 N/A 300.00 100.00 25.00 15.00 300.00 N/A 300.00 100.00 25.00 15.00 50.00 N/A N/A N/A	608.00 25.00 50.00 768.00 25.00 50.00 300.00 N/A 300.00 100.00 25.00 15.00 300.00 N/A 300.00 100.00 25.00 15.00 50.00 N/A N/A N/A	

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2018/19 Actual £	2019/20 Budget £	2020/21 Budget £	Business Unit	Service Provided	2019/20 Charge Levied £	2020/21 Proposed Charge £	Comments
				<u>Alcohol Licensed Premises Gaming machine</u> <u>Permit - More than 2 machines</u> Application fee Annual Fee Renewal Fee Transitional Application Fee Change of name Copy of permit Variation Transfer	150.00 50.00 N/A 100.00 25.00 15.00 100.00 25.00	150.00 50.00 N/A 100.00 25.00 15.00 100.00 25.00	
				<u>Club Gaming Permit</u> Application fee Annual Fee Renewal Fee Transitional Application Fee Copy of permit Variation	200.00 50.00 200.00 100.00 15.00 100.00	200.00 50.00 200.00 100.00 15.00 100.00	
				<u>Club Gaming Machine Permit</u> Application fee Annual Fee Renewal Fee Transitional Application Fee Copy of permit Variation	200.00 50.00 200.00 100.00 15.00 100.00	200.00 50.00 200.00 100.00 15.00 100.00	
				<u>Club Fast track for Gaming Permit or Gaming</u> <u>machine permit</u> Application fee Annual Fee Renewal Fee Transitional Application Fee	100.00 50.00 N/A 100.00	100.00 50.00 N/A 100.00	
				<u>Small Society Lottery Registration</u> Application fee Annual Fee	40.00 20.00	40.00 20.00	

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2018/19 Actual £	2019/20 Budget £	2020/21 Budget £	Business Unit	Service Provided	2019/20 Charge Levied £	2020/21 Proposed Charge £	Comments
			<u>Street Collections</u>	Street Collections	No fee	No fee	
			<u>House to House Collections</u>	House to House Collections	No fee	No fee	
			<u>Boatmen</u>	Boatmans Licence	60.00	60.00	Fee not set by legislation and can be set by individual council
			<u>Pleasure Craft</u>	Pleasure Craft Licence	120.00	120.00	Fee not set by legislation and can be set by individual council
158,535	153,156	156,219	<u>Licensing Act 2003 (Prescribed) Premises</u>	Rateable Value No Rateable Value to £4,300 £4,301 to £33,000 £33,001 to £87,000 £87,001 to £125,000 £125,000 and above	A B C D E	A B C D E	Prescribed Prens & club application & annual fees are calculated on the rateable value band
				Band A B C D E	70.00 180.00 295.00 320.00 350.00	70.00 180.00 295.00 320.00 350.00	Each band attracts a different level of annual fee payable one yr after the grant of licence
			<u>Exceptionally Large Events</u>	No. in attendance at any one time 5000 to 9999 10000 to 14999 15000 to 19999 20000 to 29999 30000 to 39999 40000 to 49999 50000 to 59999 60000 to 69999 70000 to 79999 80000 to 89999 90000 and over	(Additional Fee) 1,000.00 2,000.00 4,000.00 8,000.00 16,000.00 24,000.00 32,000.00 40,000.00 48,000.00 56,000.00 64,000.00	(Additional Fee) 1,000.00 2,000.00 4,000.00 8,000.00 16,000.00 24,000.00 32,000.00 40,000.00 48,000.00 56,000.00 64,000.00	Prescribed

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2018/19 Actual £	2019/20 Budget £	2020/21 Budget £	Business Unit	Service Provided	2019/20 Charge Levied £	2020/21 Proposed Charge £	Comments
4,952	5,442	5,551	<u>Personal Licences, Temporary Events and Other Fees</u>				
9,282	8,061	8,222		Application for a grant or renewal of personal licence	37.00	37.00	
0	467	477		Temporary event notice	21.00	21.00	
				Theft, loss etc of premises licence or summary	10.50	10.50	
				Application for a provisional statement where premises being built etc	315.00	315.00	
				Notification of change of name or address	10.50	10.50	
				Application to vary licence to specify individual as premises supervisor	23.00	23.00	
				Application to transfer premises licence	23.00	23.00	
				Interim authority notice following death etc of licence holder	23.00	23.00	Prescribed
				Theft, loss etc of certificate or summary	10.50	10.50	
				Notification of change of name or alteration of rules of club	10.50	10.50	
				Change of relevant registered address of club	10.50	10.50	
				Theft, loss etc of temporary event notice	10.50	10.50	
				Theft, loss etc of personal licence	10.50	10.50	
				Duty to notify change of name or address	10.50	10.50	
				Right of freeholder etc to be notified of licensing matters	21.00	21.00	
			<u>Tattooing, Skin Piercing and Colouring</u>				
970	2,186	2,230		Registration fee	160.00	160.00	Inflation + average 3 hour work at £45 per hour
				Personal registration fee	60.00	60.00	Inflation + rounded figure
				Amendment of personal registration fee	22.50	22.50	Introduced fee due to increase in demand coupled with drain on resources

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2018/19 Actual £	2019/20 Budget £	2020/21 Budget £	Business Unit	Service Provided	2019/20 Charge Levied £	2020/21 Proposed Charge £	Comments
-	934	953	<u>Sex Establishments</u>	Sex establishment new	975.00	975.00	No set fee in legislation
				Sex establishment renewal	750.00	750.00	
				Sex establishment transfer	180.00	180.00	
				Sex establishment replacement of licence	21.00	21.00	
			<u>Safety at Sports Grounds</u>	Safety certificate new and review	955.00	955.00	No set fee in legislation
			<u>Food Hygiene Rescore Request</u>	Food hygiene rating rescore request	180.00	180.00	The current fee for FHRS Rescore should be 160.00 - this was missed at the last opportunity to increase. Arrangements are now in place to increase this fee to £180.00 on an all Wales basis. CCC will need to mirror this fee for consistency. Both levels should be considered in this instance.
			<u>Export Certificates - (Assessment and Issue / Refusal)</u>	Initial Request for Export Certificates – Assessment and issue of an initial application (per certificate))	90.00	90.00	Charge introduced for non-statutory function as requested by businesses intending to export from within County - Initial considerations are more onerous than subsequent and will include physical assessment / establishing procedural approach
			<u>PGI Audit Request</u>	Application for assessment / audit for the production and application of Protected Geographical Indications to specified products in accordance with Protected Geographical Indications and protected designations of origin regulations (EU) No 1151/2012	495.00	495.00	Charge introduced for assessment of premises with view to apply PGI commercial status. Fee applicable to in County. (Based on 10 hours at £45 per hour. Out of County assessments to be supplemented with mileage, travelling time and accomodation costs where applicable

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2018/19 Actual £	2019/20 Budget £	2020/21 Budget £	Business Unit	Service Provided	2019/20 Charge Levied £	2020/21 Proposed Charge £	Comments
3,040	2,487	2,536	<u>Food Hygiene Advisory Visit</u>	Food Hygiene Advisory Visit	£45 / hour	£45 / hour	The food Hygiene advisory service was launched last year priced at £45.00 per hour. Uptake has been minimal, therefore the suggestion is that prices remain the same.
			<u>Scrap Metal Dealers</u>				
				Site Licence - New	380.00	380.00	
				Site Licence - Renewal	320.00	320.00	
				Site Licence - Variation	60.00	60.00	
				Collectors Licence - New	260.00	260.00	
3,100	2,869	2,927	<u>Street Trading</u>	Collectors Licence - Renewal	260.00	260.00	
				Collectors Licence - Variation	60.00	60.00	
				Street trading in markets managed by the Council and where stallholders provide their own stalls			
				3m * 3m pitch	15.00	15.00	
				6m * 3m pitch	30.00	30.00	
				Street trading in markets managed by the County Council and where stalls are provided by the council in Licensed Streets	46.00	46.00	
				Street trading in specialist or themed markets operated or managed privately in Licensed Streets	25.00	25.00	
				Street trading in lay-by's in Licensed Streets.	25.00	25.00	
				Town centre zones - No advance payment available			
				Street trading in lay-bys in Licensed Streets - Rural zones 3 month advance payments available - 3m * 3m pitch	15.00	15.00	
				Street trading in lay-bys in Licensed Streets - Rural zones 3 month advance payments available - 6m * 6m pitch	30.00	30.00	
				Street trading in lay-bys in Licensed Streets - Rural zones annual advanced payment - 3m * 3m pitch	1000.00	1000.00	
				Street trading in lay-bys in Licensed Streets - Rural zones annual advanced payment - 6m * 6m pitch	2000.00	2000.00	

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2018/19 Actual £	2019/20 Budget £	2020/21 Budget £	Business Unit	Service Provided	2019/20 Charge Levied £	2020/21 Proposed Charge £	Comments
13,079	13,079	13,341	<u>Special Weighing and Measuring Equipment</u>	Per hour	85.56	85.56	These fee structures were published for the UK in Sept 2017 See above
			Note: Exemptions: 1 - Automatic or totalising weighing machines 2 - Equip designed to weigh loads in motion 3 - Bulk fuel measuring equip tested following a Regulation 65 or 66 occurrence 4 - Weighing or measuring equip tested by means of statistical sampling 5 - The establishment of calibration curves from templates 6 - Templets graduated in millilitres 7 - Testing or other services in pursuance of a Community obligation other than EC initial or partial verification				
			<u>Weights</u>	Weights exceeding 5kg or not exceeding 500mg, 2cm Other weights	£85.56 per hour	£85.56 per hour	These fee structures were published for the UK in Sept 2017 all ex vat
			<u>Measures</u>	Linear Measures not exceeding 3m for each scale Capacity measures, without divisions not exceeding 1 litre Cubic ballast measures (other than brim measures) Liquid capacity measures for making up and checking average quantity packages Templates - per scale - first item Templates - second and subsequent	£10.65 each £7.97 each £188.39 each £29.78 each £51.78 each £19.59 each	£10.65 each £7.97 each £188.39 each £29.78 each £51.78 each £19.59 each	all ex vat All these fee structures were published for the UK in Sept 2017 These fee structures were published for the UK in Sept 2017

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2018/19 Actual £	2019/20 Budget £	2020/21 Budget £	Business Unit	Service Provided	2019/20 Charge Levied £	2020/21 Proposed Charge £	Comments
			<u>Weighing Instruments</u>	Non-EC (NAWI) Not exceeding 1 tonne	£67.63 each £109.55 each	£67.63 each £109.55 each	all ex vat These fee structures were published for the UK in Sept 2017
				Exceeding 1 tonne to 10 tonne Exceeding 10 tonnes	£228.79 each	£228.79 each	
				EC (NAWI) Not exceeding 1 tonne	£112.56 each £174.21 each	£112.56 each £174.21 each	all ex vat These fee structures were published for the UK in Sept 2017
				Exceeding 1 tonne to 10 tonne Exceeding 10 tonnes	£381.36 each	£381.36 each	
			<p>Note: When testing instruments incorporating remote display or printing facilities, & where completion of test requires a second person or a second series of tests by the same person, an additional fee may be based on the basic fee given above plus a 50% surcharge.</p> <p>Note: When supplying specialist equipment (incl but not limited to weighbridge test unit, van & test weights etc) an additional fee may be charged hourly daily or per appointment, according to circumstance</p>				
			<u>Measuring Instruments for Intoxicating Liquor</u>	Not exceeding 150ml Other	£18.55 each £21.45 each	£18.55 each £21.45 each	These fee structures were published for the UK in Sept 2017 all ex vat
			<u>Measuring Instruments for Liquid Fuel & Lubricants</u>	Container Type	£77.75 each	£77.75 each	These fee structures were published for the UK in Sept 2017
				Single/multi outlets 1st nozzle tested per site	£126.83 each	£126.83 each	all ex vat
				Single/multi outlets - Each additional nozzle tested	£77.91 each	£77.91 each	
				Testing of peripheral electronic equipment on a separate visit per site	£85.56 per hour	£85.56 per hour	
				Testing of credit card acceptor	£85.56 per hour	£85.56 per hour	

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2018/19 Actual £	2019/20 Budget £	2020/21 Budget £	Business Unit	Service Provided	2019/20 Charge Levied £	2020/21 Proposed Charge £	Comments
			<u>Road Tanker Fuel Measuring Equipment (above 100litres)</u>	Meter measuring systems Wet hose with two testing liquids Wet hose with three testing liquids Dry hose with two testing liquids Dry hose with three testing liquids Wet/Dry hose with two testing liquids Wet/Dry hose with three testing liquids Dipstick measuring system - up to 7600 litres for calibration of each compartment and production chart Initial Dipstick Spare Dipstick Replacement Dipstick (incl examination of compartment)	£272.22 each £317.59 each £302.43 each £347.98 each £423.43 each £452.66 each £185.22 each £21.43 each £21.43 each £47.06 each	£272.22 each £317.59 each £302.43 each £347.98 each £423.43 each £452.66 each £185.22 each £21.43 each £21.43 each £47.06 each	all ex vat For any compartment over 7600 litres, basic fee plus additional costs @ rate of £85.56 /hr
			<u>Certificate of Errors</u>		£55.17 each	£55.17 each	These fee structures were published for the UK in Sept 2017 all ex vat
10,488	5,608	5,720	<u>Petroleum Storage Certificate</u>	Annual Subsistence Not exceeding 2,500 ltrs of petroleum Exceeding 2,500 ltrs but not exceeding 50,000 ltrs of petroleum Exceeding 50,000 ltrs of petroleum	44.00 60.00 125.00	44.00 60.00 125.00	All fees set by Health and Safety and Nuclear (Fees) Regulations 2016
5,686	4,051	4,132	<u>Mixed Explosives Storage Certificate</u>	Initial Licence to store explosives where a minimum separation distance of greater than 0 metres is required: 1 year 2 years 3 years 4 years 5 years	185.00 243.00 304.00 374.00 423.00	185.00 243.00 304.00 374.00 423.00	All fees set by Health and Safety and Nuclear (Fees) Regulations 2016

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2018/19 Actual £	2019/20 Budget £	2020/21 Budget £	Business Unit	Service Provided	2019/20 Charge Levied £	2020/21 Proposed Charge £	Comments
				<p>Renewal of licence to store explosives where a minimum separation distance of greater than 0 metres is required:</p> <p>1 year</p> <p>2 years</p> <p>3 years</p> <p>4 years</p> <p>5 years</p> <p>Initial Licence to store explosives where no minimum separation distance or a 0 metres separation distance is prescribed:</p> <p>1 year</p> <p>2 years</p> <p>3 years</p> <p>4 years</p> <p>5 years</p> <p>Renewal of licence to store explosives where no minimum separation distance of greater than 0 metres is required:</p> <p>1 year</p> <p>2 years</p> <p>3 years</p> <p>4 years</p> <p>5 years</p> <p>Variation of name or address of site</p> <p>Transfer of licence</p> <p>Replacement of lost licence</p> <p>Annual Supply Licence</p>	<p>86.00</p> <p>147.00</p> <p>206.00</p> <p>266.00</p> <p>326.00</p> <p>109.00</p> <p>141.00</p> <p>173.00</p> <p>206.00</p> <p>238.00</p> <p>54.00</p> <p>86.00</p> <p>120.00</p> <p>152.00</p> <p>185.00</p> <p>36.00</p> <p>36.00</p> <p>36.00</p> <p>500.00</p>	<p>86.00</p> <p>147.00</p> <p>206.00</p> <p>266.00</p> <p>326.00</p> <p>109.00</p> <p>141.00</p> <p>173.00</p> <p>206.00</p> <p>238.00</p> <p>54.00</p> <p>86.00</p> <p>120.00</p> <p>152.00</p> <p>185.00</p> <p>36.00</p> <p>36.00</p> <p>36.00</p> <p>500.00</p>	

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2018/19 Actual £	2019/20 Budget £	2020/21 Budget £	Business Unit	Service Provided	2019/20 Charge Levied £	2020/21 Proposed Charge £	Comments
			<u>Buy With Confidence Scheme</u>	Pre-Audit Application Fee	100.00	100.00	This is a nationwide scheme newly operated in Carmarthenshire under agreed terms from the Lead Authority on the matter. An incentive package has been agreed to encourage new membership in the opening year of the scheme with a 50% discount on the usual BWC fees. Fees will revert to the higher nationwide charge at an agreed date in the future once the scheme is fully established.
				Annual Registration fee:			
				Trader with 0-5 employees	125.00	125.00	
				Trader with 6-20 employees	187.50	187.50	
				Trader with 21-49 employees	250.00	250.00	
				Trader with 50+ employees	POA	POA	